

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MARQUES DE COMILLA**  
De 01/01/2019 Al 31/03/2019

**EAEPE-CA**  
15-abr-19  
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		65,744,863.36	949,476.80	66,694,340.16	8,472,416.12	8,472,416.12	45,996,145.38
01	SERVICIOS ADMINISTRATIVOS	64,461,269.60	949,476.80	65,410,746.40	8,227,594.74	8,227,594.74	45,849,625.42
01-01	AYUNTAMIENTO	978,264.62	0.00	978,264.62	191,699.16	191,699.16	108,286.12
01-02	PRESIDENCIA MUNICIPAL	3,460,704.45	655,491.91	4,116,196.36	502,449.13	502,449.13	2,468,716.11
01-03	SECRETARIA MUNICIPAL	414,945.04	4,485.19	419,430.23	84,729.79	84,729.79	84,886.42
01-04	TESORERIA MUNICIPAL	1,185,295.42	17,755.51	1,203,050.93	288,037.44	288,037.44	335,145.63
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,166,351.01	0.00	1,166,351.01	300,000.00	300,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,944,782.58	11,196,120.31	15,140,902.89	6,860,679.22	6,860,679.22	466,040.78
01-10	OTROS	53,310,926.48	-10,924,376.12	42,386,550.36	0.00	0.00	42,386,550.36
02	SERVICIOS PUBLICOS	1,283,593.76	0.00	1,283,593.76	244,821.38	244,821.38	146,519.96
02-01	PROTECCION CIUDADANA	84,934.36	0.00	84,934.36	18,200.22	18,200.22	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	143,225.24	0.00	143,225.24	14,833.98	14,833.98	74,000.00
02-10	ASISTENCIA A LA EDUCACION	543,673.66	0.00	543,673.66	107,929.98	107,929.98	40,000.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	511,760.50	0.00	511,760.50	103,857.20	103,857.20	32,519.96
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

NOE VAZQUEZ CRUZ

TESORERO

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JUAN GABRIEL HERRERA MARCELIN

DIRECTOR DE OBRAS PUBLICAS

GUADALUPE SANCHEZ CAZARES

SINDICO